

FINANCIAL SUMMARY

財務摘要

| | | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---------------------|----------------|----------------|----------------|----------------|----------------------|
| | | HK\$'M | HK\$'M | HK\$'M | HK\$'M | HK\$'M |
| | | 港幣佰萬元 | 港幣佰萬元 | 港幣佰萬元 | 港幣佰萬元 | 港幣佰萬元 |
| Consolidated income statement for the years ended 31 March | 綜合收益表 截至3月31日止年度 | | | | | |
| Revenue | 收入 | 3,940.8 | 3,401.7 | 1,634.9* | 1,509.1* | 1,457.8* |
| Profit/(loss) for the year | 年度溢利/(虧損) | | | | | |
| Continuing Operations | 持續營運業務 | | | (132.5) | (145.8) | (144.4) |
| Discontinued Operations | 終止營運業務 | | | (45.2) | (4.5) | 110.0 |
| Net profit/(loss) for the year | 年度淨溢利/(虧損) | <u>92.1</u> | <u>(189.8)</u> | <u>(177.7)</u> | <u>(150.3)</u> | <u>(34.4)</u> |
| Interim dividend paid | 已派中期股息 | 20.9 | – | – | – | – |
| Final dividend proposed | 擬派末期股息 | 10.5 | – | – | – | – |
| Special dividend paid | 已派特別股息 | – | – | – | – | 198.8 |
| Consolidated balance sheet as at 31 March | 綜合資產負債表 3月31日結算 | | | | | |
| Assets | 資產 | 3,091.4 | 2,958.4 | 2,648.2 | 2,651.9 | 1,981.7 |
| Less: Liabilities and non-controlling interests | 減：負債及 非控股權益 | 1,644.9 | 1,728.6 | 1,729.1 | 1,631.3 | 996.7 |
| Shareholders' funds | 股東資金 | <u>1,446.5</u> | <u>1,229.8</u> | <u>919.1</u> | <u>1,020.6</u> | <u>985.0</u> |
| | | HK\$ | HK\$ | HK\$ | HK\$ | HK\$ |
| | | 港幣元 | 港幣元 | 港幣元 | 港幣元 | 港幣元 |
| Per share data | 每股資料 | | | | | |
| Earnings/(loss) | 盈利/(虧損) | 0.088 | (0.182) | (0.170) | (0.144) | (0.033) |
| Interim dividend paid | 已派中期股息 | 0.02 | – | – | – | – |
| Final dividend proposed | 擬派末期股息 | 0.01 | – | – | – | – |
| Special dividend paid | 已派特別股息 | – | – | – | – | 0.19 |
| Shareholders' funds | 股東資金 | <u>1.382</u> | <u>1.175</u> | <u>0.878</u> | <u>0.975</u> | <u>0.941</u> |

* On 26 January 2018, the Group announced the disposal of its entire optical retail and wholesale businesses (the "Optical Business") to its controlling shareholder (the "Disposal"). The Optical Business is classified as Discontinued Operations. The completion of the Disposal took place on 1 June 2018.

於2018年1月26日，本集團宣佈向其控股股東出售其整個眼鏡零售及批發業務（「眼鏡業務」）（「出售事項」），而已出售的業務於本年報分類為終止營運業務。出售事項已於2018年6月1日完成。